

3/26/2013



## UN Development Programme Libya - Tripoli

Award ID: 00067153  
Award Title: Mine Action Weapons Control  
Capacity Development Libya  
Start Year: 2012  
End Year: 2013

Implementing Partner  
(Executing Agency): Direct Execution

Responsible Party  
(Implementing Agent): UNDP

Revision Type:

Brief Description:

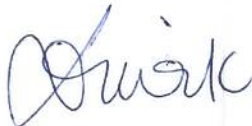
Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	26921 CPR TTF Conflict	468,757.00
Total Budget ( 2013 and Beyond )		468,757.00
Total Expenditure ( 2012 and Prior )		31,242.56
Award Total		0.00
Unprogrammed/Unfunded		-499,999.56

Agreed by:

Agreed by:

Agreed by:

Agreed by:

 Dima AL-khatib / DCD,  
26/3/2013



## Annual Work Plan

Libya - Tripoli

Project: 00067153

Project Title: Mine Action Weapons Control Capacity Development Libya

Year: 2012

Report Date: 3/26/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083065 Mine Action Weapons Control Ca	MA INT cooperation  structure/systems in place			UNDP	04160	UNDP	71600	Travel	0.00
		UNDP	26921	UNDP	72400	Communic & Audio Visual Equip	0.00		
		UNDP	04160	UNDP	72400	Communic & Audio Visual Equip	0.00		
		UNDP	26921	UNDP	75100	Facilities & Administration	0.00		
		UNDP	04160	UNDP	75100	Facilities & Administration	0.00		
		UNDP	26921	UNDP	71600	Travel	0.00		
		UNDP	26921	UNDP	71200	International Consultants	21,051.56		
		UNDP	26921	UNDP	72400	Communic & Audio Visual Equip	0.00		
		UNDP	04160	UNDP	75700	Training, Workshops and Confer	0.00		
		UNDP	26921	UNDP	75100	Facilities & Administration	0.00		
		UNDP	26921	UNDP	71600	Travel	10,191.00		
		UNDP	04160	UNDP	72400	Communic & Audio Visual Equip	0.00		
		UNDP	04160	UNDP	75100	Facilities & Administration	0.00		
		UNDP	26921	UNDP	75700	Training, Workshops and Confer	0.00		
		UNDP	04160	UNDP	71200	International Consultants	0.00		
		UNDP	04160	UNDP	71600	Travel	0.00		
<b>TOTAL</b>									<b>31,242.56</b>
<b>GRAND TOTAL</b>									<b>31,242.56</b>





**Annual Work Plan**

Libya - Tripoli

Project: 00067153  
 Project Title: Mine Action Weapons Control Capacity Development Libya  
 Year: 2013

Report Date: 3/26/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083065 Mine Action Weapons Control Ca	MA INT cooperation structures/systems in place			UNDP	26921	UNDP	71600 Travel	29,150.00
				UNDP	26921	UNDP	72300 Materials & Goods	300.00
				UNDP	26921	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	26921	UNDP	71600 Travel	6,757.00
				UNDP	26921	UNDP	61000 Salary Costs - Regular Staff	296,000.00
				UNDP	26921	71200 International Consultants	86,550.00	
<b>TOTAL</b>								<b>488,757.00</b>
<b>GRAND TOTAL</b>								<b>488,757.00</b>